



## Combined Delivery Report

Project: **00111416 - Stabilization & Prevention of**

Country: **Cameroon**

Period: **Quarter 2, 2021**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00110470 - Empower Youth for Peace, Sec.</b>		<b>0.00</b>	<b>264,818.69</b>	<b>0.00</b>	<b>264,818.69</b>
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		<b>0.00</b>	<b>264,818.69</b>	<b>0.00</b>	<b>264,818.69</b>
71605	Travel Tickets-International	0.00	54,000.00	0.00	54,000.00
72205	Office Machinery	0.00	191,202.49	0.00	191,202.49
75105	Facilities & Admin - Implement	0.00	19,616.20	0.00	19,616.20
<b>Output: 00115075 - Integrated Reg Stabilisation 2</b>		<b>0.00</b>	<b>18,615.06</b>	<b>0.00</b>	<b>18,615.06</b>
<b>Fund: 30000 - Programme Cost Sharing</b>		<b>0.00</b>	<b>18,615.06</b>	<b>0.00</b>	<b>18,615.06</b>
71615	Daily Subsistence Allow-Intl	0.00	411.84	0.00	411.84
71635	Travel - Other	0.00	188.00	0.00	188.00
73125	Common Services-Premises	0.00	12,111.00	0.00	12,111.00
73420	Leased Vehicles	0.00	4,532.72	0.00	4,532.72
75105	Facilities & Admin - Implement	0.00	1,379.48	0.00	1,379.48
76135	Realized Gain	0.00	-7.98	0.00	-7.98
<b>Output: 00115121 - Strengthening Stabilization</b>		<b>0.00</b>	<b>11,489.81</b>	<b>0.00</b>	<b>11,489.81</b>
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		<b>0.00</b>	<b>11,489.81</b>	<b>0.00</b>	<b>11,489.81</b>
61305	Salaries - IP Staff	0.00	-4,720.00	0.00	-4,720.00
71350	Internship stipend	0.00	400.00	0.00	400.00
72401	Prefab structure/other buildin	0.00	9,851.07	0.00	9,851.07
72405	Acquisition of Communic Equip	0.00	-376.32	0.00	-376.32
72505	Stationery & other Office Supp	0.00	-0.07	0.00	-0.07
73125	Common Services-Premises	0.00	4,748.18	0.00	4,748.18
73420	Leased Vehicles	0.00	969.00	0.00	969.00
75105	Facilities & Admin - Implement	0.00	869.73	0.00	869.73
76135	Realized Gain	0.00	-251.78	0.00	-251.78
<b>Output: 00117078 - Youth&amp;Stabilization Peace&amp;Sec</b>		<b>0.00</b>	<b>84,843.82</b>	<b>0.00</b>	<b>84,843.82</b>
<b>Fund: 30079 - EUROPEAN COMMISSION</b>		<b>0.00</b>	<b>84,843.82</b>	<b>0.00</b>	<b>84,843.82</b>
61305	Salaries - IP Staff	0.00	4,720.00	0.00	4,720.00
63360	Medical Exams(Incl Pre-empl)	0.00	160.22	0.00	160.22
71305	Local Consult-Sht Term-Tech	0.00	1,029.06	0.00	1,029.06
71350	Internship stipend	0.00	207.12	0.00	207.12
71360	Local Consult-Security	0.00	108.62	0.00	108.62
71610	Travel Tickets-Local	0.00	728.00	0.00	728.00
71615	Daily Subsistence Allow-Intl	0.00	6,318.99	0.00	6,318.99
72210	Machinery and Equipment	0.00	8,154.08	0.00	8,154.08
72399	Other Materials and Goods	0.00	16,196.82	0.00	16,196.82
72440	Connectivity Charges	0.00	2,437.47	0.00	2,437.47
72510	Publications	0.00	318.64	0.00	318.64
72615	Micro Capital Grants-Other	0.00	27,631.09	0.00	27,631.09
73410	Maint. Oper of Transport Equip	0.00	1,934.63	0.00	1,934.63
74505	Insurance	0.00	541.44	0.00	541.44
74599	UNDP cost recovery chrgs-Bills	0.00	1,238.08	0.00	1,238.08
75105	Facilities & Admin - Implement	0.00	5,457.70	0.00	5,457.70
75707	Learning - subsistence allowan	0.00	5,935.05	0.00	5,935.05

75708	Learning - subcontracts				
76125	Realized Loss	0.00	307.83	0.00	307.83
76135	Realized Gain	0.00	1,492.53	0.00	1,492.53
		0.00	-73.55	0.00	-73.55
<b>Output: 00120748 - Contributing to Earl Recovery</b>					
		<b>0.00</b>	<b>101,255.56</b>	<b>0.00</b>	<b>101,255.56</b>
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>					
62340	Annual Leave Expense - IP	0.00	101,255.56	0.00	101,255.56
64205	Appointments - GS Staff	0.00	-32,772.92	0.00	-32,772.92
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
64399	Expert Advisory Serv-HQ Staff	0.00	30,689.45	0.00	30,689.45
71305	Local Consult -Shr Term-Tech	0.00	9,421.38	0.00	9,421.38
71360	Local Consult-Security	0.00	23,417.29	0.00	23,417.29
71405	Service Contracts-Individuals	0.00	241.64	0.00	241.64
71410	MAIP Premium SC	0.00	8,667.69	0.00	8,667.69
71415	Contribution to Security SC	0.00	2.08	0.00	2.08
71505	UN Volunteers-Stipend & Allow	0.00	249.54	0.00	249.54
71615	Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72210	Machinery and Equipment	0.00	555.09	0.00	555.09
72401	Prefab structure/other buildin	0.00	10,997.87	0.00	10,997.87
72510	Publications	0.00	2,401.09	0.00	2,401.09
72605	Grants to Instit & other Benef	0.00	835.28	0.00	835.28
73125	Common Services-Premises	0.00	35,000.00	0.00	35,000.00
73420	Leased Vehicles	0.00	-4,748.18	0.00	-4,748.18
74205	Audio Visual Productions	0.00	487.96	0.00	487.96
74220	Translation Costs	0.00	1,966.35	0.00	1,966.35
75105	Facilities & Admin - Implement	0.00	182.41	0.00	182.41
75705	Learning costs	0.00	7,374.37	0.00	7,374.37
75707	Learning - subsistence allowan	0.00	2,104.72	0.00	2,104.72
76125	Realized Loss	0.00	2,480.99	0.00	2,480.99
76135	Realized Gain	0.00	2,195.25	0.00	2,195.25
77630	Dep Exp Owned - ITC	0.00	-493.79	0.00	-493.79
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
<b>Project Total:</b>					
		<b>0.00</b>	<b>481,022.94</b>	<b>0.00</b>	<b>481,022.94</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00110470 - Empower Youth for Peace, Sec.</b>					
		<b>0.00</b>	<b>264,818.69</b>	<b>0.00</b>	<b>264,818.69</b>
<b>Activity: ACTIVITY 2.2 - Strengthen the capacity</b>					
		<b>0.00</b>	<b>206,498.69</b>	<b>0.00</b>	<b>206,498.69</b>
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>					
72205	Office Machinery	0.00	206,498.69	0.00	206,498.69
75105	Facilities & Admin - Implement	0.00	191,202.49	0.00	191,202.49
<b>Activity: ACTIVITY2.3 - Project Management</b>					
		<b>0.00</b>	<b>58,320.00</b>	<b>0.00</b>	<b>58,320.00</b>
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>					
71605	Travel Tickets-International	0.00	58,320.00	0.00	58,320.00
75105	Facilities & Admin - Implement	0.00	54,000.00	0.00	54,000.00
		0.00	4,320.00	0.00	4,320.00
<b>Output: 00115075 - Integrated Reg Stabilisation 2</b>					
		<b>0.00</b>	<b>18,615.06</b>	<b>0.00</b>	<b>18,615.06</b>
<b>Activity: ACTIVITY 2.2 - Reconciliation &amp; Reintegrati</b>					
		<b>0.00</b>	<b>3,621.90</b>	<b>0.00</b>	<b>3,621.90</b>
<b>Fund: 30000 - Programme Cost Sharing</b>					
71615	Daily Subsistence Allow-Intl	0.00	3,621.90	0.00	3,621.90
71635	Travel - Other	0.00	411.84	0.00	411.84
73420	Leased Vehicles	0.00	188.00	0.00	188.00
75105	Facilities & Admin - Implement	0.00	2,753.77	0.00	2,753.77
<b>Activity: ACTIVITY 2.3 - Local Governance Mechanisms</b>					
		<b>0.00</b>	<b>14,993.16</b>	<b>0.00</b>	<b>14,993.16</b>
<b>Fund: 30000 - Programme Cost Sharing</b>					
73125	Common Services-Premises	0.00	14,993.16	0.00	14,993.16
		0.00	12,111.00	0.00	12,111.00

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73420	Leased Vehicles	0.00	1,778.95	0.00	1,778.95
75105	Facilities & Admin - Implement	0.00	1,111.19	0.00	1,111.19
76135	Realized Gain	0.00	-7.98	0.00	-7.98
<b>Output: 00115121 - Strengthening Stabilization</b>		<b>0.00</b>	<b>11,489.81</b>	<b>0.00</b>	<b>11,489.81</b>
Activity: ACTIVITY1.1 - Improve detention condition		0.00	-5,097.60	0.00	-5,097.60
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-5,097.60	0.00	-5,097.60
61305	Salaries - IP Staff	0.00	-4,720.00	0.00	-4,720.00
75105	Facilities & Admin - Implement	0.00	-377.60	0.00	-377.60
Activity: ACTIVITY1.2 - Strengthen the capacity of law		0.00	9,980.94	0.00	9,980.94
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	9,980.94	0.00	9,980.94
72401	Prefab structure/other buildin	0.00	9,851.07	0.00	9,851.07
72405	Acquisition of Communc Equip	0.00	-376.32	0.00	-376.32
75105	Facilities & Admin - Implement	0.00	757.97	0.00	757.97
76135	Realized Gain	0.00	-251.78	0.00	-251.78
Activity: ACTIVITY2.2 - Provide vocational training		0.00	6,174.55	0.00	6,174.55
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	6,174.55	0.00	6,174.55
73125	Common Services-Premises	0.00	4,748.18	0.00	4,748.18
73420	Leased Vehicles	0.00	969.00	0.00	969.00
75105	Facilities & Admin - Implement	0.00	457.37	0.00	457.37
Activity: ACTIVITY4 - Project management		0.00	431.92	0.00	431.92
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	431.92	0.00	431.92
71350	Internship stipend	0.00	400.00	0.00	400.00
72505	Stationery & other Office Supp	0.00	-0.07	0.00	-0.07
75105	Facilities & Admin - Implement	0.00	31.99	0.00	31.99
<b>Output: 00117078 - Youth&amp;Stabilization Peace&amp;Sec</b>		<b>0.00</b>	<b>84,843.82</b>	<b>0.00</b>	<b>84,843.82</b>
Activity: ACTIVITY4 - Targeted beneficiaries		0.00	84,843.82	0.00	84,843.82
Fund: 30079 - EUROPEAN COMMISSION		0.00	84,843.82	0.00	84,843.82
61305	Salaries - IP Staff	0.00	4,720.00	0.00	4,720.00
63360	Medical Exams(incl Pre-empl)	0.00	160.22	0.00	160.22
71305	Local Consult -Sht Term-Tech	0.00	1,029.06	0.00	1,029.06
71350	Internship stipend	0.00	207.12	0.00	207.12
71360	Local Consult-Security	0.00	108.62	0.00	108.62
71610	Travel Tickets-Local	0.00	728.00	0.00	728.00
71615	Daily Subsistence Allow-Intl	0.00	6,318.99	0.00	6,318.99
72210	Machinery and Equipment	0.00	8,154.08	0.00	8,154.08
72399	Other Materials and Goods	0.00	16,196.82	0.00	16,196.82
72440	Connectivity Charges	0.00	2,437.47	0.00	2,437.47
72510	Publications	0.00	318.64	0.00	318.64
72615	Micro Capital Grants-Other	0.00	27,631.09	0.00	27,631.09
73410	Maint, Oper of Transport Equip	0.00	1,934.63	0.00	1,934.63
74505	Insurance	0.00	541.44	0.00	541.44
74599	UNDP cost recovery chrgs-Bills	0.00	1,238.08	0.00	1,238.08
75105	Facilities & Admin - Implement	0.00	5,457.70	0.00	5,457.70
75707	Learning - subsistence allowan	0.00	5,935.05	0.00	5,935.05
75708	Learning - subcontracts	0.00	307.83	0.00	307.83
76125	Realized Loss	0.00	1,492.53	0.00	1,492.53
76135	Realized Gain	0.00	-73.55	0.00	-73.55
<b>Output: 00120748 - Contributing to Earl Recovery</b>		<b>0.00</b>	<b>101,255.56</b>	<b>0.00</b>	<b>101,255.56</b>
Activity: -		0.00	0.00	0.00	0.00
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
77630	Dep Exp Owned - ITC	0.00	0.00	0.00	0.00
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
77670	Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Activity: ACTIVITY1 - Sustainable livelihoods in the		0.00	-2,687.67	0.00	-2,687.67
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-2,687.67	0.00	-2,687.67
71615	Daily Subsistence Allow-Intl	0.00	94.00	0.00	94.00

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73105	Facilities & Admin - Implement				
75705	Learning costs	0.00	-296.13	0.00	-296.13
75707	Learning - subsistence allowan	0.00	2,104.72	0.00	2,104.72
76125	Realized Loss	0.00	-5,900.38	0.00	-5,900.38
<b>Activity: ACTIVITY1.2 - Establish/support mutual</b>		0.00	1,310.12	0.00	1,310.12
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	1,469.76	0.00	1,469.76
71615	Daily Subsistence Allow-Intl	0.00	1,469.76	0.00	1,469.76
72210	Machinery and Equipment	0.00	358.13	0.00	358.13
73420	Leased Vehicles	0.00	10,997.87	0.00	10,997.87
75105	Facilities & Admin - Implement	0.00	487.96	0.00	487.96
75707	Learning - subsistence allowan	0.00	45.38	0.00	45.38
76125	Realized Loss	0.00	-11,276.72	0.00	-11,276.72
<b>Activity: ACTIVITY1.3 - Reinforce agriculture capacity</b>		0.00	857.14	0.00	857.14
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	0.00	0.00	0.00
71505	UN Volunteers-Supend & Allow	0.00	0.00	0.00	0.00
<b>Activity: ACTIVITY1.4 - Rehabilitate/construct</b>		0.00	0.00	0.00	0.00
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	4,716.84	0.00	4,716.84
72401	Prefab structure/other buildin	0.00	4,716.84	0.00	4,716.84
74205	Audio Visual Productions	0.00	2,401.09	0.00	2,401.09
75105	Facilities & Admin - Implement	0.00	1,966.35	0.00	1,966.35
<b>Activity: ACTIVITY1.5 - Strengthen the capacity</b>		0.00	349.40	0.00	349.40
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	3,957.51	0.00	3,957.51
71305	Local Consult.-Sht Term-Tech	0.00	3,957.51	0.00	3,957.51
71615	Daily Subsistence Allow-Intl	0.00	3,551.95	0.00	3,551.95
75105	Facilities & Admin - Implement	0.00	102.96	0.00	102.96
76125	Realized Loss	0.00	292.39	0.00	292.39
<b>Activity: ACTIVITY1.6 - Support acquisition</b>		0.00	10.21	0.00	10.21
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	42,470.26	0.00	42,470.26
71305	Local Consult.-Sht Term-Tech	0.00	42,470.26	0.00	42,470.26
71360	Local Consult-Security	0.00	19,865.34	0.00	19,865.34
75105	Facilities & Admin - Implement	0.00	241.64	0.00	241.64
75707	Learning - subsistence allowan	0.00	3,181.20	0.00	3,181.20
76125	Realized Loss	0.00	19,658.09	0.00	19,658.09
76135	Realized Gain	0.00	17.78	0.00	17.78
<b>Activity: ACTIVITY2.1 - Support local initiatives</b>		0.00	-493.79	0.00	-493.79
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	37,800.00	0.00	37,800.00
72605	Grants to Instit & other Benef	0.00	37,800.00	0.00	37,800.00
75105	Facilities & Admin - Implement	0.00	35,000.00	0.00	35,000.00
<b>Activity: ACTIVITY3 - Project management</b>		0.00	2,800.00	0.00	2,800.00
<b>Fund: 32045 - JPN - Partnership Devt Pgm PCF</b>		0.00	13,528.86	0.00	13,528.86
62340	Annual Leave Expense - IP	0.00	13,528.86	0.00	13,528.86
64205	Appointments - GS Staff	0.00	-32,772.92	0.00	-32,772.92
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
64399	Expert Advisory Serv-HQ Staff	0.00	30,689.45	0.00	30,689.45
71405	Service Contracts-Individuals	0.00	9,421.38	0.00	9,421.38
71410	MAIP Premium SC	0.00	8,667.69	0.00	8,667.69
71415	Contribution to Security SC	0.00	2.08	0.00	2.08
72510	Publications	0.00	249.54	0.00	249.54
73125	Common Services-Premises	0.00	835.28	0.00	835.28
74220	Translation Costs	0.00	-4,748.18	0.00	-4,748.18
75105	Facilities & Admin - Implement	0.00	182.41	0.00	182.41
<b>Project Total:</b>		0.00	1,002.13	0.00	1,002.13
		0.00	481,022.94	0.00	481,022.94

### Funds Utilization

Output: 00117078 - Youth&Stabilization Peace&Sec  
 Implementing Partner: 99999 - UNDP

UNDP Amount

Outstanding NIM Advances:  
 Undepreciated Fixed Assets:  
 Unamortized Intangible Assets:

0.00  
 0.00  
 0.00

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- Inventory:	0.00
Prepayments:	0.00
Commitments:	690.15
<b>Output: 00120748 - Contributing to Earl Recovery</b>	
<b>Implementing Partner: 99999 - UNDP</b>	<b>UNDP Amount</b>
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
	63,715.28

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

**Alassane Ba**  
 Représentant Résident Adjoint  
 Deputy Resident Representative

*[Handwritten Signature]*  
 Florian Kovic  
 16/09/2021

Date:

Date:

24 SEPT 2021

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